

## Proposal update ...



## Work packages

		2016/17 Fraction		2017/18	£k	2018/19 Fraction		2019/20	£k	2020/21 Fraction	£k		otal
			£k	Fraction				Fraction				Fraction	£k
Staff effort, su	mmary by institute		1		1		!						
1	LhARA Project Management		ļ		ļ		ļ		ļ				1
	Imperial Physics		i		i		i		i		i		i
	Strathclyde Physics		1		1				:		:		
	STFC-PPD		ļ		ļ		ļ		I				-
2	Laser-driven proton and ion source		i		i		i		ì		i		i
	Imperial Physics		Ì		Ì		İ		i		:		
	Lancaster		ļ		ļ		ļ		ļ		!		!
	Queens		i I		i		i I		i		i		i
	Strathclyde Physics		1		1		i .						
3	Proton and ion beam capture		ļ		ļ		ļ		ļ		!		ļ
	Manchester Physics		i		i		i		i I		i		i
	Swansea Physics		ļ.		<u> </u>		:		:				1
4	Ionacoustic imaging		Į.				ļ		ļ				Ţ
	ICR		i				i		İ		i		
	STFC-PPD						:						1
	UCL Biomedical Engineering		Ì		Ì		ĺ		Ì		i		ĺ
5	LhARA Demo		1		i .		<u> </u>		:		1		1
	BHM Physics		:		:								1
	IC NHS HC Trust		i		i		i		i		i		j
	Liverpool Physics		! !		!		:		!				1
6	Design and integration		!		!		!		!				1
	Imperial Physics		i		i		i		i		i		i
	RHUL Physics		i		i								1
	STFC-TD						!		!				1
	311 0-15				İ		Ì		i I		i		j
	Staff totals		1		!		!		!		!		<del> </del>
on-staff cost			1		1		l						+
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	Laser-driven proton and ion source				•		!		<u>.</u> !				1
	Proton and ion beam capture						!		!		!		!
	lonacoustic imaging		i				i I		i		i	-	i
	LhARA Demo		!		!		!		!				1
	Design and integration						<u> </u>		<u> </u>				ļ
	Non-staff totals												1
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	non-staff by work package				ļ		ļ		ļ				!
	LhARA Project Management		1		i I		<u>.</u> I		: 		1		i
	Laser-driven proton and ion source						i		i				
	Proton and ion beam capture		!						ļ				!
	Ionacoustic imaging		i I		i		i		i				
	LhARA Demo		<u> </u>		i								
	Design and integration		<u> </u>		<u> </u>		<u> </u>		<u> </u>		<u> </u>		
Grand totals			1		1								1

- Apologies, numbers suppressed!
- WPs:
  - Management
  - Source:
    - Staff/equipment costing
  - Capture
    - Staff/equipment costing
  - Ion-acoustic
    - Top-down estimate
  - End-station (aka LhARA demo)
    - Top-down estimate
  - Design and integration
    - Staff/equipment costing
- "Management annexes":"
  - Coming together on overleaf
  - WPM meeting Thursday:
    - Review status, plan for completion
    - Launch proposal writing phase
- Looking good!
  - Complete proposal for 15Dec meet!

## Formal: preparation of review

- CCAP's International Advisory Board being established
  - Propose that IAB + Ian Robson form nucleus of review panel
- Timetable:
  - Agreed with M. Lamont (chair) to seek first meeting of IAB in early Jan22
  - Propose (and hope for accept) to do the review in Feb22

- Separately:
  - Next meeting of the ITRF Steering Group: 24Nov22
    - Need to have good draft of Management Annexes for this meeting

## Not proposal, but, 15Dec21; LhARA meeting



https://www.imperial.ac.uk/events/141969/lhara-collaboration-meeting-2/

