

Budgets	<i>Staff (Kurup)</i>	17,656
	<i>Travel</i>	5,000
	<i>Consumables</i>	15,000

Expenditure	Item	Commitment		Spend		Comments
		Commit date	Commit estimate (£)	Spend date	Cost (£)	
<i>Staff</i>	Kurup	01-Jun-19	17656.00			
<i>Consumables</i>	Carbon-fibre sheet	01-Aug-19	611.90			
	Clear fire		1005.90			\$1005.90
	Stepper motor		3460.54			
	High-spec laptop		1564.50			Don't have quote
	Laptop-dev		532.34			
	Aluminium		91.67			
<i>Travel</i>						

Total encumbrance	<i>Staff</i>	17656.00	<i>Consumables</i>	7266.85	<i>Travel</i>	
Total spend	<i>Staff</i>		<i>Consumables</i>		<i>Travel</i>	
Total available	<i>Consumables</i>	0	<i>Consumables</i>	7,733	<i>Travel</i>	5,000