

Budgets	
Travel	5,000
Consumables	15,000

Expenditure	Item	Commitment		Spend		Comments
		Commit date	Commit estimate (£)	Spend date	Cost (£)	
Consumables	Carbon-fibre sheet	01-Aug-19	611.90			
	Clear fire		1005.90			\$1005.90
	Stepper motor		3460.54			
	High-spec laptop		1564.50			Don't have quote
	Laptop-dev		532.34			
	Aluminium		91.67			
	Camera + USB Cable		469.20			
	Lens Optical Assembly		296.75			Not including VAT
	Lens Tube + C-mount Adaptor		114.74			
Requirement	2TB Portable Hard Drive	21-Oct-19	84.61			
	USB-c HDMI, Ethernet, USB 3 Adaptor		64.10			
	2 x (7 Port USB Hub)		59.46			
	7 x (Camera + USB Cable)	TBD	3284.40			
	9 x (Lens Optical Assembly)		2670.75			Not including VAT
	9 x (Lens Tube + C-mount Adaptor)		1032.66			
	10 x (Camera Enclosure)		300.00			
	Carbon-fibre sheets		160.08			For thicker frame prototype
	Scintillating Fibre		2069.76			5 frames, single layer, 10% extra
	Clear Fibre		5285.28			5 frames, single layer, 10% extra
Travel						

Total encumbrance	Staff	Consumables	23158.64	Travel	
Total spend	Staff	Consumables		Travel	
Total available	Consumables	Consumables	-8,159	Travel	5,000
				Total	-3,159

Balance